

Parking Projections
New Parking Structure
5 Year Estimated Operating Revenue and Expenditure

	2012	2013	2014	2015	2016
Parking Revenue	\$ 462,000	\$ 485,100	\$ 509,355	\$ 534,823	\$ 561,564
Parking Operating Cost per space per year *	396,000	415,800	436,590	458,420	481,340
Net Income before debt payment	\$ 66,000	\$ 69,300	\$ 72,765	\$ 76,403	\$ 80,223

* = Based on industry averages \$60 per month per space.